

## job profile.

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### Project Analyst.

#### General Purpose.

Supports the quality of project's planned and reported financials, and applies financial skills to improve project performance.

#### Key Tasks.

- Contributes to accurate, timely and quality periodic reporting data, analysis and planning of project related financials (sales, costs, gross margin, inventory, receivables, resource planning) across all BU's and BL's (Customer Business Controller accountable).
- Supports compliance with company's financial policies, instructions, guidance, processes, tools, accounting principles and internal controls in the project.
- Sets up and maintains accurate demand and financial planning of the project in the appropriate tools.
- Proactively monitors and controls the financial and operational performance of project against plan in cooperation with service's commercial PM. Applies official Customer Operations (CO) and Global Services (GS) KPIs and develops any other KPI's or measurement methods needed to control the project.
- Identifies and flags risks impacting project margin and actively contributes to risk mitigation, proposing corrective actions including accrual bookings and needed provisions.
- Provides project financial and progress analysis to COM/ PM/ CaPM/ MS Operations Manager, Customer Business Controller, in cooperation with GS CPM, to support CT and project team in decision making and to trigger action to manage variances against the cost baseline.
- Contributes to cost of sales and revenue recognition accuracy by aligning with logistics and GS CPMs (Customer Business Controller accountable).
- Supports the Customer Business Controller in maintaining the project PoC accounting calculation and preparation of RRB materials.
- Contributes to correct order, invoicing and inventory data by aligning with logistics.
- Coordinates system setups together with Customer Business Controller, Logistics and GS CPMs at the beginning of the project to ensure system structure enables full transparency and control. Coordinates required system set up maintenance during project and system closing activities at the end of the project.
- Provides information on company's system capabilities to support various business models during tendering.
- Prepares audit evidence to ensure internal control compliance in conjunction with Customer Business Controller.

#### Networks.

Delivery Controllers, Region IC Expert, Accounting team, Region Reporting Expert, Key User community, Cost and Progress Managers (CPMs), Pricing Manager, Logistics, Customer Operation Manager (COM), Project Manager, Care Project Manager, Procurement, Contract Manager, Account Manager

